

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Submit

Online Fee Approval Proposal for Academic Year 2018-19

To, The Hon'ble Chairman, Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
Name of the College /Institute	DPH1155 - Shikshan Prsarak Mandal's Institute of Pharmacy, Wani
Address	L.T.M.V. CAMPUS, STATION ROAD, WANI 445304 DIST. YAVATMAL

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	39428	0	0	0	39428	9857	29571	9857	0	0	0	0
2	Books	25	12145	0	0	0	12145	3036	9109	3036	0	0	0	0
3	FURNITURE	15	83032	0	0	0	83032	12455	70577	12455	0	0	0	0
4	MACHINERY	15	267837	0	0	0	267837	40176	227661	40175	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	Shikshan Prasarak Mandal, Wani
Address (With Pin Code)	L.T.M.V.Campus, WANI- 445304 Dist. Yavatmal
District - Taluka	Yavatmal-Wani
Telephone No. with STD Code	07239225178
Fax No. with STD Code	07239225178
E-mail ID	sudhakarreddy286@rediffmail.com
Website	www.spmiopwani.org
Registration No. and date of Trust	F-43 Yeotmal Dt. 10 Oct. 1962--10 OCT. 1962
Year of Establishment of the trust	1928
PAN No - TAN No	AAKTS6058E--NGPI00198C

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. N.S. NAGARWALA	PRESIDENT	BUSINESS
2	SHRI. P.D. DESHMUKH	VICE-PRESIDENT	FARMER
3	ADV. SHRI. L.V. BEDI	SECRETARY	ADVOCATE
4	SHRI. A.R. SONTAKKE	JOINT SECRETARY	SERVICE
5	SHRI. R.L. BOHRA	MEMBER	BUSINESS
6	SHRI. N.M. BARDIYA	MEMBER	BUSINESS
7	SHRI. U.A. KUCHANKAR	MEMBER	SERVICE
8	SHRI. N.K THAKRE	MEMBER	FARMER
9	SHRI. S.D. DESHMUKH	MEMBER	FARMER
10	SHRI. K.D. JOBANPUTRA	MEMBER	BUSINESS
11	PROF. SHRI. A.M. GORANTIWAR	MEMBER	SERVICE
12	SHRI. S.J. DAMALE	MEMBER	FARMER

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	L.T. COLLEGE, WANI	STATION ROAD, WANI	403	1961	SCIENCE, COMMERCE & ARTS
2	S.P.M. SCHOOL & JR. COLLEGE	WAMANGHAT ROAD, WANI	0808.1502	1928	S.S.C. & H.S.C. & SCHOOL
3	INSTITUTE OF PHARMACY, WANI	L.T.M.V. CAMPUST, STATION ROAD, WANI	1155	1983	D.PHARMACY

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8093	13517	0	0	
	Total	8093	13517	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	20234	0	0	
	Total	0	20234	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		1250		2000	3250
	Cost(Amt. in Rs.)		3600000		0	3600000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		1771		0	1771
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	43	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	43	60	0	0	60	0	0	60	0	0

Institute Information

Address	L.T.M.V. CAMPUS, STATION ROAD, WANI 445304 DIST. YAVATMAL
PIN Code	445304
Year of Establishment	1983
District - Taluka	Yavatmal-Wani
Telephone No. (With STD code)	225178-07239
Fax No. (With STD code)	225178-07239
E-Mail ID	sudhakarreddy286@rediffmail.com
Web Site	www.spmiopwani.org
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Other than all mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	14 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	30
Name of the Director / Principal of the Institution	DR. SUDHAKAR REDDY
Person duly authorised in terms of section 2 (I) of the Act	DR. SUDHAKAR REDDY Designation: PRINCIPAL Mobile No: 9822227718
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20151027248	WANI

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1983				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		5				
Total cost of Equipment in the Department (Rs. in Lakhs)		11 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	12 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	470				
	No. of Books available	2019				
	No. of Journals subscribed In current year	12				
B) Carpet Area in Use for Library (in Sq. Mtr.)	75					
c) Facilities in Department - Library	1.	READING ROOM				
	2.	NEWS PAPER				

		3.	JOURNALS				
		4.	MAGAZINE				
No. of Staff							
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Professors	1	1	0	0	1		
b) Assistant Professors / HOD	0	0	0	0	0		
c) Lecturers	5	7	0	0	7		
Form B4							
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120		Student on Roll : 103		
a) With approved staff		7	Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 15:1		
b) With (approved adhoc + contract) staff		7	Student - Teacher Ratio = 17:1		Student - Teacher Ratio = 15:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a) Technical	2	2	0	0	2		
b) Non- Technical	7	7	0	0	7		
c) Class- IV	8	6	0	2	8		
	Total	15	0	2	17	0	
Ratio of Non - Teaching - Teaching Staff		1:2					
Form B5							
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y		
16	Whether Building os owned / Rental by college / Institute:					O	
	b) if owned built-up area in 1771 Sq.Mtr.				College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)			36	0	36
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)			1	0	1
Annual Expenditure (Amount Rs. in Lakhs)			0	0	0		
17	Mention relation of the landlord with the College / Institute if Any				NA		
Projected Addition		College / Institute / Hostel					
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)			
a.	Land(area)	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	0	0	0			
c.	Lab / Work shop	200000	100000	100000			
d.	Laboratory equipments	100000	100000	100000			
e.	Books	50000	50000	50000			
f.	Furniture & dead stock	50000	50000	50000			
g.	Vehicals	0	0	0			
h.	Others	0	0	0			
	Total	400000	300000	300000			
Form B9							
Fees collected during last year per student for UG course							
Year		No of Students		fees collected(Rs.)			
2016-17							
1 st Year		60		2730000			
2 nd Year		43		1956500			
3 rd Year		0		0			
4 th Year		0		0			
5 th Year		0		0			
Fees collected during last year per student for PG course							
Year		No of Students		fees collected(Rs.)			
2016-17							
1 st Year		0		0			
2 nd Year		0		0			
Fees collected (2016-17) per student for UG/PG course		UG Course - 45500					
		PG Course - 0					

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	45000	46.65
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	DR. SUDHAKAR REDDY
Regular incharge	Regular
Pay Scale	32844

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MAHAKULAKAR ASHOK RAMKRUSHNA	Regular	24-10-1986	24-10-1986	DPHARM	Administrator	14535	V TH
2	PIMPALKAR ANIL SHALIKRAO	Regular	05-01-1999	05-01-1999	DPHARM	Administrator	7392	V TH
3	KUCHANKAR RAGHVENDRA DIGAMBER	Regular	03-12-1990	03-12-1990	DPHARM	Administrator	8064	V TH
4	HASTAK SHARAD GIRIDHAR	Regular	03-12-1990	03-12-1990	DPHARM	Administrator	8064	V TH
5	WANKAR SURESH CHAMPATRAO	Regular	16-08-1991	16-08-1991	DPHARM	Administrator	8064	V TH
6	GOHOKAR DEORAO TATYAJI	Regular	12-08-1992	12-08-1992	DPHARM	Administrator	5880	V TH
7	WAKULKAR DHANRAJ BHAURAO	Regular	13-08-1992	13-08-1992	DPHARM	Administrator	5880	V TH
8	BHELE SANJAY BHAURAO	Regular	01-02-1993	01-02-1993	DPHARM	Administrator	5663	V TH
9	DESHPANDE DEVIDAS SHRIPAD	Regular	07-07-1994	07-07-1994	DPHARM	Administrator	5663	V TH
10	LANJEWAR MADHURI DILIP	Regular	04-12-2000	04-12-2000	DPHARM	Administrator	5260	V TH
11	DEHNGLE ANITA SHANKAR	Regular	01-01-2008	01-01-2008	DPHARM	Administrator	4470	V TH
12	GOHOKAR MANOJ TUKARAM	Regular	26-05-2013	26-05-2013	DPHARM	Administrator	4470	V TH
13	SATHE NIKHIL KISHOR	Regular	01-12-2015	01-12-2015	DPHARM	Administrator	6720	V TH
14	BOBADE ASHOK DAMODHAR	Regular	01-12-2016	01-12-2016	DPHARM	Administrator	4000	v th
15	SHENDE RAJENDRA DAULATRAO	Regular	01-12-2016	01-12-2016	DPHARM	Administrator	3000	v th
16	REDDY SUDHAKAR NARSIMHARAO	Regular	25/06/2001	01/07/2001	DPHARM	Teaching	32844	V TH
17	ADMANE SUNIL MANOHARRAO	Regular	16/08/1988	16/08/1988	DPHARM	Teaching	24447	V TH
18	FULADI KSHITIJ HEMCHANDRA	Regular	05-08-1990	19-09-1990	DPHARM	Teaching	24447	V TH
19	AGRAWAL PRADEEP BAIJNATH	Regular	22-09-1994	22-09-1994	DPHARM	Teaching	21627	V TH
20	KADWE MADANKUMAR DAULATRAO	Regular	23-07-1996	23-07-1996	DPHARM	Teaching	21627	V TH
21	PANDE VIJAY GULABJI	Regular	01-09-1995	01-09-1995	DPHARM	Teaching	21171	V TH
22	BODHKURWAR BHUMAREDDY ANANTREDDY	Regular	01-08-1996	01-08-1996	DPHARM	Teaching	20625	V TH
23	PANDE MANISHA RAKESH	Regular	08-08-2016	08-08-2016	DPHARM	Teaching	8000	8000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	1:6
2	Regular + Contract + Adhoc	1:6

(d) **Ratio of Non-Teaching - Teaching Staff -**

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:5	1:5

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		103	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		75.4	
a)	No. of Titles	470	
b)	No. of Books	2019	
c)	No. of National Journals	8	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	3	
Total Cost of			
f)	a) Books	2	Lakhs
	b) Subscription for Journal	0	Lakhs
g)	Cost of Furniture	3	Lakhs
h)	Whether Xerox facility is available	N	
i)	Whether Internet facility is available	Y	
		Band Width	100mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	BOOK BANK	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		22
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		4
7	Number of Scanners available		1
8	Total cost of the printers and scanners		25000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BROAD BAND
14	Specify Bandwidth available		100 Mbps
15	Specify compression ratio		1:6
16	Cost of Hardware in Computer Center	Rs. Lakhs	400000
17	Cost of Software in Computer Center	Rs. Lakhs	100000
18	Cost of Furniture in Computer Center	Rs. Lakhs	15000
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	Y	1
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	NON-TEACHING	10	10
2	PRINCIPAL	1	1
3	LECTURER	7	7
4	OFFICE STAFF	3	3
5	TECHNICAL STAFF	2	2
Total		23	23

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19