

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Submit

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	DPH1155 - Shikshan Prsarak Mandal's Institute of Pharmacy, Wani
Address	L.T.M.V. CAMPUS, STATION ROAD, WANI 445304 DIST. YAVATMAL

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	4665000	4665000	0	0	0	0
2	DEVELOPMENT FEE	327675	327675	0	0	0	0
3	FINE	67980	67980	0	0	0	0
4	ARC FEE	5650	5650	0	0	0	0
5	REVISE SESS FEE	7000	7000	0	0	0	0
6	OTHER FEE	36250	36250	0	0	0	0
7	BANK INTEREST	17152	17152	0	0	0	0
8	FDR INTEREST	44263	44263	0	0	0	0
9	FORM FEE	51500	51500	0	0	0	0
Total Income		5222470	5222470	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	43250	Total 43250 Deductible 43250	0	0	0	0
2	ARC INFRASTRUCTURE FEE INCOME	5650	Total 5650 Deductible 5650	0	0	0	0
3	INTEREST ON FDR	44263	Total 44263 Deductible 44263	0	0	0	0
4	BANK INTEREST INCOME	17152	Total 17152 Deductible 17152	0	0	0	0
5	FINE AND PENALTIES	67980	Total 67980 Deductible 67980	0	0	0	0
6	ADMISSION / APPLICATION FORM FEES	51500	Total 51500 Deductible 51500	0	0	0	0
7	DEVELOPMENT FEES	327675	Total 327675 Deductible 327675	0	0	0	0
8	TUTION FEES	4665000	Total 4665000 Deductible 4665000	0	0	0	0
Total Income		5222470	5222470	0	0	0	0
Total Deductible Income		5222470	5222470				

Expenses Details			Segmental bifurcation of Expense				
Sr.	Expense Head	Total Expense	DPHARM	Non	Hostel	Hospital	Trust

No				FRA			
1	LIBRARY EXPS	18305	18305	0	0	0	0
2	SALARY NON-TEACHING STAFF	1316725	1316725	0	0	0	0
3	SALARY TEACHING STAFF	2332772	2332772	0	0	0	0
4	TELEPHONE EXPS	17893	17893	0	0	0	0
5	ADVERTISEMENT EXPS	9536	9536	0	0	0	0
6	AFFILIATION FEE	165000	165000	0	0	0	0
7	ARA FEE	32000	32000	0	0	0	0
8	FRA FEE	14865	14865	0	0	0	0
9	BANK COMMISSION	4141	4141	0	0	0	0
10	ELECTRIC MANT	440	440	0	0	0	0
11	BUILDING MANT	467854	467854	0	0	0	0
12	COMPUTER NET MANT	12862	12862	0	0	0	0
13	ELECTRICITY EXPS	16970	16970	0	0	0	0
14	LABORATORY EXPS	186897	186897	0	0	0	0
15	OFFICE EXPS	53260	53260	0	0	0	0
16	POSTAGE	1300	1300	0	0	0	0
17	PRINTING EXPS	10110	10110	0	0	0	0
18	STATIONARY EXPS	15733	15733	0	0	0	0
19	SECURITY CHARGES	107667	107667	0	0	0	0
20	EXTRA CURICULAR	5850	5850	0	0	0	0
21	INSURANCE CHARGES	17686	17686	0	0	0	0
22	FEES REFUND	10000	10000	0	0	0	0
23	PF CONTRIBUTION INSTITUTE	324682	324682	0	0	0	0
24	TRAVELLING EXPS	52941	52941	0	0	0	0
25	EXAM & DC EXPS	64860	64860	0	0	0	0
26	LAND USAGE CHARGES	300000	300000	0	0	0	0
27	MISC EXPS	12213	12213	0	0	0	0
28	DEPRECIATION	65089	65089	0	0	0	0
Total Expenses		5637651	5637651	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	2332772	Total 2332772 Paid 2332772 Provision for Unpaid 0 Claimed 2332772	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	162821	Total 162821 Paid 162821 Provision for Unpaid 0 Claimed 162821	0	0	0	0
Salary - Non Teaching	Pay	1316725	Total 1316725 Paid 1316725 Provision for Unpaid 0 Claimed 1316725	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	161861	Total 161861 Paid 161861 Provision for Unpaid 0 Claimed 161861	0	0	0	0

Affiliation / Inspection	Affiliation Fee	165000	Total 165000 Claimed 165000	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	467854	Total 467854 Claimed 467854	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	12862	Total 12862 Claimed 12862	0	0	0	0
Repairs and Maintenance	Maintenance - Others	440	Total 440 Claimed 440	0	0	0	0
Audit Fees	Audit Fee - College	9000	Total 9000 Claimed 9000	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	14865	Total 14865 Claimed 14865	0	0	0	0
Admissions Regulating Authority	Admissions Regulating Authority Fee	32000	Total 32000 Claimed 32000	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	9536	Total 9536 Claimed 9536	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	5850	Total 5850 Claimed 5850	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	4141	Total 4141 Claimed 4141	0	0	0	0
Communication Expenses	Internet Charges	12000	Total 12000 Claimed 12000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5893	Total 5893 Claimed 5893	0	0	0	0
Communication Expenses	Postage charges	1300	Total 1300 Claimed 1300	0	0	0	0
Printing and Stationery	Exam papers and form printing	10110	Total 10110 Claimed 10110	0	0	0	0
Printing and Stationery	Other stationary	15733	Total 15733 Claimed 15733	0	0	0	0
Establishment Expenses	Electricity	16970	Total 16970 Claimed 16970	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	107667	Total 107667 Claimed 107667	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	56000	Total 56000 Claimed 56000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	130897	Total 130897 Claimed 130897	0	0	0	0
Other Expenses	Expenses related to Students	117801	Total 117801 Claimed 117801	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given	74159	Total 74159	0	0	0	0

	above		Claimed 74159				
Depreciation	As debited to Income & Expenditure Account	65089	Total 65089 Claimed 65089	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	28305	Total 28305 Claimed 28305	0	0	0	0
Rent	Rent for college building paid to trust	300000	Total 300000 Claimed 300000	0	0	0	0
Total Expenses		5637651	5637651	0	0	0	0
Total Claimed Expenses			5637651				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	0
Less Depreciation As per Schedule	0
Total Deficit	0

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19